

Fund	2021 Levy	2022 Levy	2023 Levy	September	Increase	Percent	December 7	Increase	Percent	Final 2024	Increase	Percent Change
				Proposed 2024 Levy	(Decrease) from 2023	Change from 2023	Proposed 2024 Levy	(Decrease) from 2023	Change from 2023	Levy December 27, 2023	(Decrease) from 2023	Change from 2023
<b>General Fund</b>												
Current Expenditures	\$ 2,237,085	\$ 2,512,171	\$ 2,750,769	\$ 3,200,000	\$ 449,231	16.33%	\$2,838,514	\$87,745	3.19%	\$2,906,025	\$155,256	5.64%
<b>Debt</b>												
Tax Abatement Levy	35,000	35,000	35,000	35,000	\$ -	0%	35,000	-	0%	35,000	-	0%
Tax Abatement for Bond Indebtedness	79,700	79,700	79,700	79,700	\$ -	0%	79,700	-	0%	79,700	-	0%
<b>Capital Improvements</b>	175,600	175,600	175,600	175,600	\$ -	0%	175,600	-	0%	175,600	-	0%
<b>Economic Development Authority</b>	17,895	17,895	18,170	18,170	\$ -	0%	18,170	-	0%	18,170	-	0%
<b>Total</b>	<b>\$ 2,545,280</b>	<b>\$ 2,820,366</b>	<b>\$ 3,059,239</b>	<b>\$ 3,508,470</b>	<b>\$ 449,231</b>	<b>14.68%</b>	<b>\$3,146,984</b>	<b>\$87,745</b>	<b>2.87%</b>	<b>\$3,214,495</b>	<b>\$155,256</b>	<b>5.07%</b>
Total City Levy (Excluding EDA)	\$ 2,527,385	\$ 2,802,471	\$ 3,041,069	\$ 3,490,300	\$ 449,231	14.77%	\$3,128,814	\$87,745	2.89%	\$3,196,325	\$155,256	5.11%

	Expense	Revenue	Capital	Expense	Revenue	Capital	Expense	Revenue	Capital	
	Final Amounts December 22			Updated 12/27/2024			Preliminary 2024 Numbers			
	2023	2023	2023	2024	2024	2024	2024	2024	2024	Notes
<b>General Fund Departments</b>										
Mayor-Council	75,488	61,000	0	78,820	66,000	0	78,820	61,000	0	
Administration	269,355	18,330	0	328,004	25,055	0	315,262	18,055	0	
Elections	500	0	0	8,180	150	0	8,180	50	0	No change from 9/28/2023
Assessing	22,000	0	0	22,000	0	0	22,200	0	0	No change from 9/28/2023
Finance	222,823	40	0	232,311	40	0	245,356	40	1,500	Updated 10/10/2023, moved desk to operating, adjusted contracted labor
Legal	84,000	0	0	84,000	0	0	84,000	0	0	No change from 9/28/2023
Technology	100,121	0	48,000	146,745	11,540	60,600	145,124	11,052	21,500	No change from 9/28/2023
Building Inspection	50,350	99,525	0	82,824	131,525	0	70,600	99,525	0	Updated 10/10/2023 per Council discussion
Planning & Zoning	131,257	3,750	0	143,916	4,300	8,500	148,523	3,750	8,500	No change from 9/28/2023
Library	33,200	500	23,000	36,050	300	34,000	35,830	300		Updated 10/24/2023 - added CIP
City Hall	22,600	0	0	27,370	0	10,000	27,370	0	0	Updated 10/24/2023 - added CIP
Police	1,691,697	281,675	103,200	2,001,944	509,571	235,482	1,944,083	492,171		
Public Safety Building	53,250	0	0	74,420	0	0	74,420	0		
Fire	334,059	239,390	86,000	352,114	258,240	115,000	359,400	197,240	0	
Disaster Relocation	107,398	99,000	0	101,662	96,000	0	99,400	96,000		
Emergency Management	14,700	0	25,000	14,700	0	45,000	14,700	0	25,000	
Public Works Admin	240,890	500	0	304,883	500	0	300,898	500		No change from 9/28/2023
PW Storm Sewers	520	0	0	520	0	0	520	0		No change from 9/28/2023
PW Streets	547,289	71,110	236,200	610,408	77,610	57,500	613,843	77,610		Updated 10/24/2023 - added CIP
PW Flight Service	6,200	29,600	0	4,700	29,600	0	4,700	29,600		No change from 9/28/2023
PW Compost Site	7,250	2,700	0	8,883	2,700	0	7,875	2,700		Updated 10/24/2023 - increased seasonal labor
PW Mosquito/Weed	4,230	0	0	4,230	0	0	4,230	0		No change from 9/28/2023
PW Shade Tree	1,310	300	0	1,310	400	0	1,310	400		No change from 9/28/2023
PW Cemetery Operations	109,564	20,760	0	119,907	22,910	35,000	121,290	20,060		Updated 10/24/2023 - increased revenues, added CIP
PW Civic Center	13,210	11,000	0	14,410	20,000	6,000	14,410	12,000		Updated 10/24/2023 - increased revenues, added CIP
P & R Programs	9,000	15,000	0	9,500	15,000	0	9,500	15,000		No change from 9/28/2023
P & R Light Up Princeton	4,600	5,360	0	4,600	5,150	0	4,600	5,150		No change from 9/28/2023
P & R Age Friendly	2,000	1,000	0	4,000	1,000	0	3,500	1,000		No change from 9/28/2023
P & R Splash Park	85,087	20,000	65,000	96,897	32,500	0	95,950	26,500	75,000	Updated 10/24/2023 - added corrected CIP
P & R Maintenance	239,224	12,000	72,000	292,242	12,000	0	291,858	1,000		Updated 10/24/2023 - corrected revenue, added CIP
Other, Unallocated	368,610	0	0	302,600	0		622,100	0		
<b>Special Revenue Funds</b>										
Property Confiscation	900	5,200	0	900	5,200	0	900	5,200		
Solheim Field	2,600	0	0	3,750	2,800	0	3,750	2,800		City contributes \$1,000 for utilities and \$800 from the Park Dedication Fund
Fire Equipment Reserve	1,000	11,100		1,000	6,100	0	1,000	6,100		2022 Revenues and Expenses to offset
Fire Truck Reserve	0	0	0	0	0	0	0	0		
Economic Development	93,834	23,170	3,810,000	103,818	23,170	1,000,000	96,794	23,170	1,000,000	Revenue is the amount levied
Small Cities Development	0	0	0	0	0	0	0	0	0	
Park Improvements	0	217,800	0	153,500	230,000					Not included in GF Revenue total
Cemetery Perpetual Care	0	4,600	0	0	4,600					Not included in GF Revenue total
UDAG #2 - Downtown	0	0	0							Not included in GF Revenue total
Development Loan Fund	0	100	0							Not included in GF Revenue total
Industrial Park Fund	0	0	0							
General Expense/Revenue	4,950,116	1,032,010	4,468,400	5,777,118	1,593,961	1,607,082	5,872,296	1,207,973	1,131,500	GF Capital

